

Statistics - University of Michigan

March 1910 - April 1911

UNIVERSITY OF MICHIGAN
ANN ARBOR

SHIRLEY W. SMITH
SECRETARY

March 25, 1910.

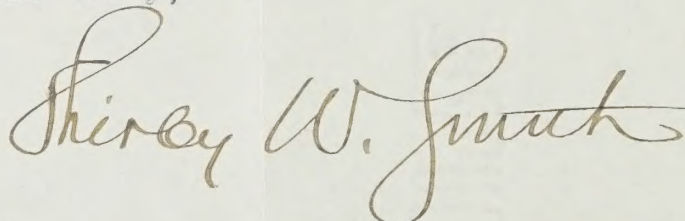
President Robert A. Falconer,
University of Toronto,
Toronto, Canada.

My dear Dr. Falconer:--

In the absence of President Hutchins, following your letter of March 22d I am sending you, under separate cover, copies of President Angell's reports for the last five years, which will, I think, give you all the information you require. This University at present has from the state the income from a tax of three-eighths ^{of a mill} on each dollar's property in the state. This results on the basis of the present five-year equalization in an income of \$650,000. There are certain smaller standing appropriations of \$9,000. annually and in addition the state pays us approximately \$38,500. as interest on the proceeds of the University lands. Thus our total income from the State Treasurer is approximately \$700,000. per annum. The Regents of the University are a constitutional body and are co-ordinate with legislative and other branches of the state government rather than subservient thereto, excepting that as the Legislature has the purse strings, the Regents are practically responsible to the Legislature. The Regents do not, however, make an annual report. The President makes an annual report to the Regents and certain statistical information is filed with the Superintendent of Public Instruction.

If further information is desired by you, we shall be pleased to furnish it upon request.

Yours truly,



Secretary.

UNIVERSITY OF MICHIGAN
ANN ARBOR

SHIRLEY W. SMITH
SECRETARY

June 7, 1911.

University of Toronto,
President Robt. W. Falconer,
Toronto, Canada.

My dear President Falconer:--

President Hutchins has referred to this office your letter of May 31 in which you ask for our OK on the figures submitted.

I do not understand just how you arrive at the total income of \$1,177,425.

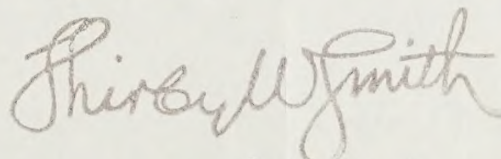
The amount from the state should be \$659,287.50.

The "Amount for Summer Session" (I suppose you understand this to be a disbursement,) is approximately correct at \$45,000.

The attendance as given is correct for the year 1909-1910. The net total, exclusive of the Summer Session, is, however, 4,755, due to duplicate registration in the regular session and in the Summer School.

Your figure of \$238.00 as cost per student exclusive of the Summer Session, etc., is technically correct on the assumption of the correctness of your figure for the total income.

Yours respectfully,



Secretary.

SJ

Secretary.

APPENDIX

BUDGET OF 1913-1914

AS APPROVED MAY 29, 1913

Following there are presented (1) the estimated income of the University for the year 1913-1914; (2) the annual budget and other appropriations (exclusive of special building funds) in detail by Departments and sub-departments, together with a summary, and (3) a statement of new appointments and reappointments and changes in titles and salaries made in the Budget.

(I) INCOME

The estimated income for 1913-1914, based on previous experience, is as follows:—

3/8 Mill Tax	\$ 858,000.00
Students' Fees (basis of 1912-1913) net, exclusive of	
Summer Session and Diploma fees.....	352,435.81
Summer Session (as in 1912)	28,528.50
Interest on Endowment (as in 1912-1913).....	38,483.91
Homœopathic Account	6,000.00
Summer Hospitals	3,000.00
University Hospital (as in 1912-1913 plus estimated in-	
crease of \$18,750)	138,547.42
Homœopathic Hospital (as in 1912-1913 plus estimated	
increase of \$6,250)	43,116.42
Dental Operating Room (as in 1912-1913).....	10,315.36
Pasteur Institute (as in 1912-1913).....	4,275.00
Diplomas (as in 1912-1913)	11,400.00
Interest on Deposits (as in 1912-1913).....	4,492.85
Rent of Houses (as in 1912-1913).....	1,649.77
Miscellaneous	2,500.00

\$1,502,745.04

Net General Fund balance on hand June 30, 1913

(Less Special Psychopathic Ward Building

Fund Overdraft, \$9,464.63)

One-tenth mill tax for 1912-1913, undrawn.....

Estimated Income 1913-1914, including balance at

beginning of year

\$1,637,483.80

(2) ANNUAL DEPARTMENTAL BUDGET FOR 1913-1914

APPROVED MAY 29, 1913

	No. Persons	Pay Roll	Current Expense	Equipment	Total
General Administration	22	\$38,340.00	.....	.....	\$38,340.00
Buildings and Grounds	13	14,810.00	\$1,350.00	\$1,772.00	17,932.00
Janitor Roll	39	22,080.00	1,000.00	.....	23,080.00
Chief Engineer	7	7,125.00	2,500.00	.....	9,625.00
Firemen's wages by the day.....	..	11,000.00	.....	.....	11,000.00
Superintendent Printing and Binding Plants.....	1	1,500.00	1,500.00
Custodian Memorial Hall	1	600.00	600.00
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General Pay Roll	83	\$95,455.00	\$4,850.00	\$1,772.00	\$102,077.00

Department of Literature, Science, and the Arts

SUB-DEPARTMENTS	No. Persons	Pay Roll	Current Expense	Equipment	Total
Administration	9	\$ 7,500.00	\$1,800.00	\$ 100.00	\$ 9,400.00
Astronomy	5	8,500.00	400.00	500.00	9,400.00
Astronomy (Special for publishing results of work) ..	..	.....	500.00	.....	500.00
Botanical Garden	2	‡2,620.00	750.00	.....	3,370.00
Botany	15	13,150.00	792.00	600.00	14,542.00
Education	6	†13,600.00	.....	100.00	13,700.00

‡ Including labor temporarily hired.

† Including allowance for observation work in city schools.

UNIVERSITY OF MICHIGAN
ANN ARBOR

SHIRLEY W. SMITH
SECRETARY

February 12, 1914

University of Toronto,
Dr. Robert Faulkner, President,
Toronto, Canada.

Dear Sir:

The President has referred to this office your inquiry under date of February 6. The total appropriations by the Regents for the current expenses of the present year, ending June 30, next, are \$1,682,554.77.

The sources of revenue are as shown on the slip herewith enclosed from the Regents' proceedings.

Buildings now under construction include a Heating, Power and Lighting Plant, which will cost complete from \$350,000 to \$400,000, and a Science Hall, for which plans are being drawn, to cost \$375,000.

The number of students in the University November 1, at which time our last account was made, is as follows:

College, men	1736	
College, women	784	
Scientific schools	1282	
Law	553	
Medicine	353	
Non-professional		
Graduate schools	225	
Architecture	120	
Dentistry	282	
Pharmacy	96	
	5431	
Deduct double reg.	127	5304
		1408
Summer session, 1913		
		6712
Deduct double registration		704
		6008
Grand total		

Trusting that the information contained herein will meet your needs, I am
Yours very truly,

Shirley W. Smith

261

UNIVERSITY OF MICHIGAN
ANN ARBOR
PRESIDENTS OFFICE

April 13, 1916.

President Robert A. Falconer,
University of Toronto,
Toronto, Canada.

My dear President Falconer:--

I beg to acknowledge yours of April 10th in which you ask for a copy of our latest financial statement including the expenses of the various departments. I am referring your letter to our business manager, asking him to furnish you the information that you request. I am sure that he will do this in the very near future.

Very sincerely yours,

H. B. Hutchings